

NORTH WEST REGIONAL HEALTH AUTHORITY
Annual Schedule of Planned Procurement Activities (2023-2024)

No.	Project Number	Project Name		Brief Description	Proposed Date for Issue of Bidding Documents	Expected Delivery/Completion Date	Estimated Project Duration (For Works and Services)	Procurement Method	Standstill Period (if applicable) – No. of days	Contract Type
1	2023-34	Procurement of Ophthalmology Equipment for the Four (4) Regional Health Authorities (ERHA, NCRHA, NWRHA and SWRHA) in Trinidad	42294500	Leasing of Seven (7) Phacoemulsification Machines for a period of five (5) years for the Four (4) Regional Health Authorities (ERHA, NCRHA, NWRHA and SWRHA) in Trinidad Supply, Installation, Commissioning and Maintenance of One (1) Optical Coherence Tomography (OCT) Imaging System for the North West Regional Health Authority and One (1) Ophthalmology Surgical Microscope for the North Central Regional Health Authority	29-Nov-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
2	2024-01	Upgrade of Mortuary Department at the Port of Spain General Hospital	42261800	Refurbishment Works at the Mortuary Department	27-Nov-23	Dec-24	Ten (10) Months	Open Tender	10	Fixed Price Contract
3	2024-02	Consultancy Services for a Multipurpose Facility at the Port of Spain General Hospital	81101500	Consultancy Services for Multipurpose facility	27-Nov-23	Jun-24	Stage 1 - Forty Five (45) days Stage 2 - seventy five (75) days	Open Tender	10	Fixed Price Contract
4	2024-03	Design-Build Services for the Provision of a Patient Waiting Area at the St. James Medical Complex	81101500	Design Build Services for Patient Waiting area	27-Nov-23	Aug-24	Six (6) Months	Open Tender	10	Fixed Price Contract
5	2024-04	Refurbishment and Expansion of Kitchen at the Port of Spain General Hospital in support of Central Block	72121403	Conduct of Refurbishment and Expansion Works	27-Nov-23	Jan-25	Ten (10) Months	Open Tender	10	Fixed Price Contract
6	2024-05	Urgent Electrical Upgrade Works at the Port of Spain General Hospital in support of the New Central Block Building	72151500	Continuation of Electrical Upgrade Works at the Port of Spain General Hospital	27-Nov-23	Feb-25	Twelve (12) Months	Open Tender	10	Fixed Price Contract
7	2024-06	Supply, Installation, Commissioning and Maintenance of One (1) Echo Ultrasound Machine for the Port of Spain General Hospital	42201700	One (1) Echo Ultrasound Machine	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
8	2024-07	Supply, Installation, Commissioning and Maintenance of Equipment for the Echo/Stress Test Department inclusive of One (1) set of Stress Test Equipment - portable stress test units with monitors and treadmills at the Port of Spain General Hospital	42181700	Echo/Stress Test Equipment inclusive of One (1) set of Stress Test Equipment - portable stress test units with monitor and treadmills	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract

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9	2024-08	Supply, Installation, Commissioning and Maintenance for the Upgrade of Dialysis Water System including pre-treatment, reverse osmosis and concentrate supply systems for Haemodialysis Department at the Port of Spain General Hospital	42161600	Upgrade of Dialysis Water Treatment System for Haemodialysis Department	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
10	2024-09	Supply, Installation, Commissioning and Maintenance of One (1) Floor Mounted Autoclave Machine for CSSD at the St. James Medical Complex	42281500	Floor Mounted Autoclave Machine for CSSD	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
11	2024-10	Supply, Installation, Commissioning and Maintenance of One (1) CBC Analyzer for Haematology Lab at the Port of Spain General Hospital	41115800	One (1) CBC Analyser	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
12	2024-11	Supply, Installation, Commissioning and Maintenance of Items of Equipment for Vascular Surgery at the Port of Spain General Hospital	42294400	Equipment for vascular surgery, inclusive of vascular sets and instruments, and mobile contrast injector	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
13	2024-12	Relocation, Re-installation, Re-Commissioning and Maintenance of One (1) Philips Digital X-Ray Machine inclusive of Printer and UPS from St James Medical Complex to A & E, Port of Spain General Hospital	42201800	Relocation, Reinstallation and Re-commissioning of One (1) Digital X-Ray Machine	12-Dec-23	Jul-24	Four (4) Months	Sole Select	10	Fixed Price Contract
14	2024-13	Supply, Installation, Commissioning and Maintenance of One (1) Operating Theatre Light and One (1) Electrosurgical Unit for the Cancer Centre of Trinidad and Tobago, St. James Medical Complex	42191600	One (1) Operating Theatre Light and One (1) Electrosurgical Unit	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
15	2024-14	Supply, Installation, Commissioning and Maintenance of One (1) Colposcopy Machine with accessories for the St. James Medical Complex	42182000	One (1) Colposcopy Machine	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
16	2024-15	Supply, Installation, Commissioning and Maintenance of Equipment for the Mortuary Department at the Port of Spain General Hospital inclusive of Cadaver Lift, Autopsy Saws, Mortuary Trolleys and Trays, and other minor equipment.	42261800 42261500	Equipment for mortuary department inclusive of Cadaver Lift, Autopsy Saws, Mortuary Trolleys and Trays, and other minor equipment	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
17	2024-16	Supply, Installation, Commissioning and Maintenance of Two (2) Dermatome and Mesher Units for Main Operating Theatre at the Port of Spain General Hospital	42295200	Two (2) Dermatome and Mesher Units	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract

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18	2024-17	Supply, Installation, Commissioning and Maintenance of Twenty (20) Psychiatric Beds for the St. Ann's Hospital	42191800	Twenty (20) Psychiatric Beds	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
19	2024-18	Supply, Installation, Commissioning and Maintenance of One (1) Infant Incubator for Neonatal Intensive Care Unit, at the Port of Spain General Hospital	42191800	One (1) Infant Incubator	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
20	2024-19	Painting of Port of Spain General Hospital	72151300	Painting Works	1-Dec-23	May-24	Ninety (90) days	Open Tender	10	Fixed Price Contract
21	2024-20	Refurbishment of the Pharmacy Waiting Room Area at the Port of Spain General Hospital	72121403	Refurbishment Works at Pharmacy Waiting Area	1-Dec-23	Apr-24	Two (2) months	Open Tender	10	Fixed Price Contract
22	2024-21	Supply, Installation, Commissioning and Maintenance of One (1) Twenty-Ton Packaged Air Condition Unit for the Pharmacy at the Port of Spain General Hospital	40101700	One (1) Twenty-Ton Packaged Air Condition Unit	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
23	2024-24	Supply, Installation, Commissioning and Maintenance of One (1) Twenty-Ton Air Condition System for the Antenatal Clinic at the Port of Spain General Hospital	40101700	One (1) Twenty-Ton Air Condition System	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
24	2024-25	Supply, Installation, Commissioning and Maintenance of One (1) Thirty-Ton Packaged Air Condition Unit for the Blood Bank at the Port of Spain General Hospital	40101700	One (1) Thirty-Ton Packaged Air Condition Unit	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
25	2024-26	Replacement of a Vacuum Pump for the Main Operating Theatre at the Port of Spain General Hospital	40151500	Vacuum Pump for Main Operating Theatre	1-Dec-23	May-24	Thirty (30) days	Open Tender	10	Fixed Price Contract
26	2024-27	Repairs to the Chilled Water System at the Main Operating Theatre at the Port of Spain General Hospital	72151200	Repairs to the Chilled Water System	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
27	2024-28	Power Washing of the Administration Building at the Port of Spain General Hospital	72101500	Power Washing of the Administration Building	1-Dec-23	Apr-24	Sixty (60) days	Open Tender	10	Fixed Price Contract
28	2024-29	Replacement of the Doors at the Neonatal Intensive Care Unit (NICU) to fully Automated Glass Doors at the Port of Spain General Hospital	30171500	Replacement of doors for fully automated doors	1-Dec-23	Apr-24	Sixty (60) days	Open Tender	10	Fixed Price Contract

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29	2024-30	Supply, Installation, Commissioning and Maintenance of One (1) Thirty-Ton Packaged Air Condition Unit for Ward 201/202 at the Port of Spain General Hospital	40101700	One (1) Thirty-Ton Packaged Air Condition Unit	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
30	2024-31	Supply, Installation, Commissioning and Maintenance of One (1) Twenty-Ton Packaged Air Condition Unit for Ward 203 at the Port of Spain General Hospital	40101700	One (1) Twenty-Ton Packaged Air Condition Unit	1-Dec-23	Apr-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
31	2024-32	Supply, Installation, Commissioning and Maintenance of One (1) Thirty-Ton Packaged Air Condition Unit for Ward 301 at the Port of Spain General Hospital	40101700	One (1) Thirty-Ton Packaged Air Condition Unit	1-Dec-23	Jun-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
32	2024-33	Supply, Installation, Commissioning and Maintenance of One (1) Twenty-Ton Packaged Air Condition Unit at the Maternity Theatre at the Port of Spain General Hospital	40101700	One (1) Twenty-Ton Packaged Air Condition Unit	1-Dec-23	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
33	2024-34	Provision of a Water Reticulation System at the St. Ann' s Hospital - Phase I	70171700	Upgrade of the existing infrastructure for the provision of water at St. Ann' s Hospital	12-Dec-23	Sep-24	Six (6) Months	Single Source	10	Fixed Price Contract
34	2024-35	Supply, Installation, Commissioning and Maintenance of One (1) 15 Ton Packaged Air Condition Unit for Oxford Street Health Centre	40101700	One (1) 15 Ton Packaged Air Condition Unit for Oxford Street Health Centre	4-Jan-24	May-24	8-12 weeks delivery anticipated	Open Tender	10	Fixed Price Contract
35	2024-36	Supply and Servicing of Feminine Hygiene Units for a period of Two (2) Years at the Port of Spain General Hospital	76121600	Feminine Hygiene Units	4-Jan-24	Apr-24	2 years	Open Tender	10	Fixed Price Contract
36	N/A	Communication/Telephone	43190000	Encompasses expenses related to various communication tools and services such as telephones, internet services, and other communication infrastructure crucial for organizational connectivity.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
37	N/A	Electrical Services	26000000	Covers costs associated with the provision of electrical power to facilities, including electricity consumption and maintenance of electrical systems.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order

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38	N/A	Water Services	83101500	Involves expenses related to the supply and maintenance of water services for organizational needs, including water consumption and infrastructure maintenance.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
39	N/A	Rent & Accommodation	56100000	Encompasses payments for leasing or renting physical spaces, including office spaces and accommodation for staff.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
40	N/A	Rental of Equipment	72141700	Rental of Equipment: Involves fees associated with leasing or renting equipment required for specific tasks or projects rather than purchasing them outright.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
41	N/A	Rent/lease of Vehicles	25101500	Covers expenses for leasing or renting vehicles for organizational use instead of purchasing them.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
42	N/A	Vehicle Operating Costs	25170000	Includes various costs associated with operating and maintaining a fleet of vehicles, such as fuel, repairs, and general maintenance.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
43	N/A	Repairs & Maintenance – Equipment	72101500	Involves expenses for the regular upkeep and repair of equipment used in organizational operations.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
44	N/A	Repairs & Maintenance – Building	72101500	Encompasses costs related to the maintenance and repair of physical structures and buildings owned or used by the organization.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
45	N/A	Repairs and Maintenance – Vehicles	25170000	Covers expenses for the maintenance and repair of vehicles used by the organization.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
46	N/A	Stationery & Supplies	44120000	Encompasses costs associated with office supplies, stationery, and other consumables necessary for daily operations.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
47	N/A	License & Subscriptions	43230000	Involves fees for licenses and subscriptions to various software, services, or memberships necessary for organizational functions.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
48	N/A	Books and Periodicals	45121500	Books and Periodicals: Encompasses expenses related to the purchase of books, periodicals, and other reading materials for organizational use.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order

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49	N/A	Consulting & Contracted Services	80100000	Consulting & Contracted Services: Involves payments for external consultants or contracted services to provide specialized expertise or perform specific tasks.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
50	N/A	Security Services	46000000	Security Services: Covers costs associated with security personnel, surveillance systems, and other security measures to safeguard organizational assets.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
51	N/A	Housekeeping Services	76110000	Encompasses expenses for cleaning and maintenance services to keep organizational facilities clean and well-maintained.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
52	N/A	Fuel - Boiler Room	15101505	Involves costs related to the purchase of fuel for heating systems, particularly in boiler rooms.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
53	N/A	Medical Gases	12141700	Encompasses expenses for gases used in medical processes, such as oxygen, nitrogen, or other gases required for medical procedures.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
54	N/A	Medical Supplies	42140000	Covers costs associated with the purchase of medical equipment and supplies needed for patient care.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
55	N/A	Pharmaceutical Supplies	51120000	Encompasses expenses related to the procurement of pharmaceutical products and medications.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
56	N/A	Laboratory Supplies	41120000	Covers costs associated with the purchase of supplies and equipment for laboratory testing and research.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
57	N/A	Hardware Supplies	31160000	Hardware Supplies: Involves expenditures for hardware components and supplies needed for organizational IT infrastructure and operations.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
58	N/A	Linen	53101800	Linen: Encompasses costs for the purchase and maintenance of linens, often used in healthcare or accommodation settings.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
59	N/A	Purchase Patient Services	85121606	Purchase Patient Services: Involves payments for external services related to patient care, often outsourced to specialized providers.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order

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60	N/A	Food Supplies	50000000	Covers expenses related to the purchase of food supplies for organizational needs, such as patient meals	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
61	N/A	Staff Benefits	84120000	Costs related to employee benefits. This encompasses expenses associated with providing benefits such as health insurance, staff appreciation, and other perks to employees.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
62	N/A	Meeting & Conference Expenses	60120000	Expenditures for organizing meetings and conferences. This includes costs for venue rental, catering, audio-visual equipment, and other logistics associated with hosting events.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
63	N/A	Training & Professional Development	86000000	Costs for employee training and development. This involves expenses related to workshops, seminars, courses, or other programs aimed at enhancing the skills and knowledge of the workforce.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
64	N/A	Postage & Courier Services	43211603	Postage & Courier Services: Expenses for postage and courier deliveries. This covers the cost of sending mail, parcels, and packages through postal or courier services.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
65	N/A	Janitorial Services	76110000	Janitorial Services: Costs associated with janitorial and cleaning services. This involves payments for professional cleaning services to maintain cleanliness in the workplace.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
66	N/A	Disaster Preparedness	46160000	Disaster Preparedness: Expenditures for preparing for potential disasters. This includes costs associated with emergency preparedness measures, training, and equipment to ensure the organization can respond effectively to unforeseen events.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
67	N/A	Insurances	93140000	Payments for various types of insurance coverage. This encompasses expenses for property insurance, liability insurance, health insurance, and other types of coverage to mitigate risks.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order

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68	N/A	Legal and Other Professional Fees	80110000	Fees for legal and professional services. This includes payments to lawyers, consultants, and other professionals for their expertise and services.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
69	N/A	Health Promotion	85000000	Costs associated with health promotion activities. This includes expenses for wellness programs, health screenings, and initiatives aimed at promoting a healthy lifestyle among employees.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
70	N/A	Other Administrative Expenses	80000000	Miscellaneous administrative costs. This category may include various general expenses not covered by other specific categories, providing flexibility for unforeseen or	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
71	N/A	Patient Transport	85111603	Expenses related to transporting patients. This can include the cost of ambulance services or other transportation means for patients requiring medical assistance.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
72	N/A	Advertisements	82100000	Costs for advertising services. This includes expenses for marketing and promotional activities to raise awareness of the organization's products or services.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
73	N/A	Unclaimed Bodies Removal to Funeral Homes	85000000	Expenses for handling unclaimed bodies. This involves costs associated with the respectful and proper removal of deceased individuals to funeral homes.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
74	N/A	Transfer to Private Facilities	80161500	Transfers of funds to private facilities. This category includes financial transactions involving the transfer of funds to external entities or private facilities for specific purposes.	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order
75	N/A	Minor Equipment	N.A	Cost related to office, dental, medical and other equipment related to operations of the authority	N/A	N/A	N/A	Request for Quotation	N/A	Purchase Order